

## **CICSS Report 2018**

- Total Income: \$23,720, 6% lower than 2017.
- Total number of students 60, down from 68 in 2017.
- Final payroll still outstanding, as is the boatyard invoice for storage.

Treasurer will have access to this data, including total payroll for the year, as both come directly from the CICSS bank account (not Paypal, which records income and refunds only).

As usual the boats will need some maintenance before the beginning of next season. We have a list of issues that need attention—mostly small jobs on the JYs and the 420s (tiller extensions, drain plugs). But there are one or two boats that need some more structural attention, and we will ask the yard if they can assist.

The school has been offered a donation of a 14' O'Day widgeon in good condition, from a resident of Cliff Island we have accepted. It offers us an overflow boat, which is useful to have on hand especially since we don't have the Bullseye until or unless it is significantly rehabbed.

Optimists generally successful, and were sailed in every session by both beginners and intermediates.

Adrian Cole